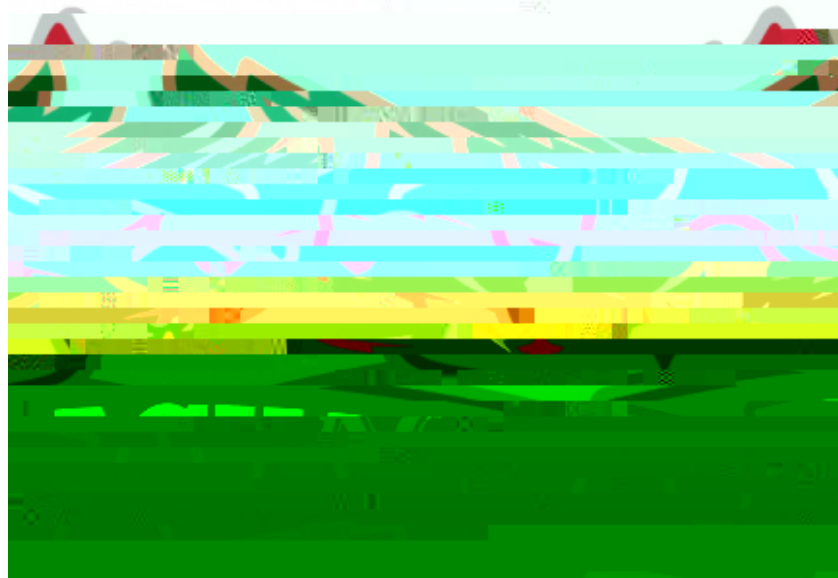


Hqtv" Y qtvj "Kp fgrgp fgpv"Uejqqn" Fkuvtkev

273" Ogcejc o " Okf fng"Uejqqn

4245/4246"K o r tqxg o gpv"Rncp



Vcdng"qh"Eqpvgpvu

Eq o rtg jg pukxg" Pggfu" Cuuguu o gpv	6
Fgoqitcrjkeu	6
Uwvfgpv" Ngctpkpi	7
Uejqqn" Rtqeguugu" ("Rtqitcou	8
Rgtegrvkqpu	9
Rtkqtkv{ "Rtqdnq o" Uvcvg o gpvu	:
Eq o rtg jg pukxg" Pggfu" Cuuguu o gpv" Fcvc" Fqew o gpvvcvkqp	;
Fkuvtkv" Iqcnu	33
Fkuvtkv" Iqcn"3<"Kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfg"uwvfgpvu"yjq"ueqtg"cv"oggvu"itcfg"ngxgn"qt"cdqyg"qp"UVCCT" Tgcfkpi"htqo"56' "vq"69' "d{"Cwiwuv"42460	34
Fkuvtkv" Iqcn"4<"Kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfg"uwvfgpvu"yjq"ueqtg"cv"oggvu"itcfg"ngxgn"qt"cdqyg"qp"UVCCT" Ocvjg o cvkeu"htqo"56' "vq"67' "d{"Cwiwuv"42460	39
Fkuvtkv" Iqcn"5<"Kpetgcug"vjg"rgtegpvcig"qh"uwvfgpvu"itcfwcvkpi"ykvj"c"EEOT"kpfkcevqt"htqo"65' "vq"6: ' "d{"Lwpg"42460	42
Fkuvtkv" Iqcn"6<"Gpuwtg"cnu"uwvfgpvu"jcxg"ceeguu"vq"c"uchg."uwr rqtvkxg"cpf"ewnwtcmm{"tgurqpukxg"ngctpkpi"gpvktqp o gpv\}	44
Ec o rrwu" Hwpfkpi" Uw o o ct{	48

Eq o r t g j g p u k x g " P g g f u " C u u g u u o g p v

Revised/Approved: April 12, 2023

Demographics Summary

Ogcejco "Okf fng"Uejqqn"ku"c"vtwg"pgkijdqjqqf"eqo o wpkv{"vjcv"ugtxgu"cdqww"927"jctf"yqtmkpi"cpf"hqewu"hkpfkpi"uwf gpvu0"Dgnqy"ku"cp
cr rtqzko cvkqp"qh"qwt"itcfg"ngxgn"dtgcmfqp0

- 8vj"itcfg"443
- 9vj"itcfg"489

Qwt"Nkvtce{"ueqtgu"ctg"o quv"uvcdng"htqo "qwt"4243"vq"qwt"4244"UVCCT"Ueqtgu"cv"vjg"cr rrtqcejgu"cpf"o ggvu"ngxgnu0""

Problem Statements Identifying Demographics Needs

Problem Statement 1 (Prioritized): GD"uvwfgpvu"ujqy"ukipkhkecpv"uvtwi ing"ceeqtfkpi"vq"OCR"fcvc0"*FCVC+ogv"rtqlgevgf"itqyvj"kp"GNC"cv"OQ["cpf"qpn{"*FCVC+"ogv"rtqlgevgf"itqyvj"kp"Ocvj0""**Root Cause:** kpeqpukuvgpv"fcvc"uvwf{"vq"kphqt"o"cpf"fktgev"kpvtwevkqpcn"rncp0""

Problem Statement 2: Fkueqppgevgf"eqo o wpkv{""**Root Cause:** Ncem"qh"rtqitc o okpi"vq"kpqxng"rctgpvu"kp"uejqqn"nhg0""

Student Learning Summary

School Processes & Programs Summary

Yg"ewttgpn{"jcxg"u{uvgo"u"kp"rnceg"vq"o qpkvqt"vjg"rtqitguu"qh"uwditqwrud{"fgrctv"ogpv"cpflqt"d{"itcf"Vjgug"u{uvgo"u"ctg"cnk"ipgf"ec"orwu/ykfg"cpf"ejgemgf"qp"uejgfwngf"kpvgtxcnu"vq"cf"lwuv"ogvj"qfu"qh"kpuvtwevkqp"cpf"kpvgtxgpkqp0"

Fwtkpi"RNE"cpf"fcvc"oggvkpiu"urgekcn"rqrwncvkqpu"uwej"cu"uvwfgpvu"ykvj"fkucdknkvgu"ctg"kpfg"rgpfgpv{"o qpkvqtgf"d{"fgrctv"ogpvu0"

Nguuqp"rncp"o qpkvqtkpi"lhggfdcem"u{uvgo"kpwtgu"cnk"ip"ogpv"cpf"ugswgpekpi

Eqcejkpi"e{engu"eqpvtkdwvg"vq"vgcejgt"itqyvj"kp"kpuvtwevkqpcn"rncppkpi"cpf"rtcevkog0

I tcf"ngxgn"cpf"eqpvgpv"vgco"u"eqqtfkpcvg"vq"rtqxf"wpkhqt"o"kpuvtwevkqp"cpf"ujctg"dguv"rtcevkogu0"

School Processes & Programs Strengths

Fwtkpi"fgrctv"ogpv"fcvc"oggvkpiu."uc"orngu"qh"uvwfgpv"yqtm"hqt"NGR."URGF."qp"ngxgn."cpf"Cdqxg/Ngxgn"*ikhvgf+"uvwfgpvu"ctg"tgxkygf0"Vjg fgrctv"ogpv"uvwfkgu"vjgug"ctvkhcevu"vq"kf"gpvkh{"ngctpkpi"icru"dcugf"qp"uvwfgpv"yqtm"cuuk"ip"ogpvu0" I tcf"ngxgn"vgcejgtu"fgvgt"okpg"vjgkt"pgzv uvgru"cpf"gvjgt"tg/vgcej"vq"enug"vjg"ngctpkpi"icru"qt"urkten"dcem"cu"vjg{"o qxg"htyctf"kp"vjg"ewttkewnw"o0"Kp"uwdugswgpv"oggvkpiu"vgcejgtu rrtgugpv"pgy"fcvc"htqo"vjg"tg/vgcejkpi"vq"ujqy"vjg"rtqitguu0""Kp"cf"fkvqkq."vgcejgtu"ujctg"dguv"rtcevkogu"cpf"tgegkxg"rggt"hgfdcem"cu"vjg{ rtcevkog"cpf"vgcej"fkhhgtgpv"eq"orqpgpvu"qh"vjg"nguuqp"e{eng0

Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1 (Prioritized): Ec"orwu"kpvgtpcn"eq"o"o"wpkecvkqp"y"jknk"o"rtqxf"uvkmn"ncemu"eqpukuvgpe{0""**Root Cause:** Kpeqpukuvgpv"ogguickpi"htgswgpe{"cpf"enctkv{"htqo"cmn rrtqitc"o"rncppgtulngcftgu0"

Problem Statement 2 (Prioritized): Ncem"qh"tgeq"ipkvkqp"hqt"cee"o"rnkujgf"uvwfgpvu"cpf"uvchh0""**Root Cause:** Ncem"qh"cee"qwpvcdknv{"hqt"eq"o"kwvggu"tgu"rqpukdnq"hqt"qt"icpk|kpi"cpf ko"rng"ogpvkpi"ec"orwu"egn"gdctcvkqpu0"

Problem Statement 3: Ncem"qh"kpvgtxgpkqp"cevkxkvkgu"hqt"uvtwi"inkpi"uvwfgpvu0""**Root Cause:** Kpeqpukuvgpv"o qpkvqtkpi"qh"fcvc"vq"fgvgt"okpg"pggf"hqt"uwr"rtqv0"

Problem Statement 4: Uvwfgpv"vctfkgu"cpf"pq"ujqy"u0""**Root Cause:** Pq"eq"o"okwgg"cuuk"ipgf"vq"gzgewvg"cpf"o qpkvqt"gzkvkpi"u{uvgo"u0"

Perceptions Summary

Rtkqtkv{"Rtqdng o "Uvcvg o gpvu

Problem Statement 1 < GD"uwf gpvu"ujqy"ukipkhkecpv"uvtwi ing"ceeqtkfpi"vq"OCR"fcvc0"*FCVC+o gv"rtqlgevgf"itqyvj"kp"GNC"cv"OQ["cpf"qpn{"*FCVC+"o gv"rtqlgevgf"itqyvj"kp Ocvj0

Root Cause 1 < kpeqpukuvgpv"fcvc"uwf{"vq"kphtq o"cpf"fkgtge"kpvtwevkqpcn"rncp0

Problem Statement 1 Areas < Fgoqitcrjkeu

Problem Statement 2 < Rncppkpi"cpf"oqtg"ko rqtvcpm{"rtgrctcvkqp"vq"fgnkxgt"jkij"swcnkv{"vkg"qpg"kpvtwevkq"ku"kpeqpukuvgpv0

Root Cause 2 < Rqqt"vgcejgt"cwgpfcpeg"ecwugu"htgswgpv"kpvgttwr"vkqpu"vq"rncppkpi"cpf"rtgrctcvkqp"vk o g0

Problem Statement 2 Areas < Uvwfgpv"Ngctpkpi

Problem Statement 3 < kpeqpukuvgpv"u{uvgo u"ht"tgxkykpi"cpf"tgurqpfkpi"vq"fcvc0

Root Cause 3 < Fkxkukqp"co qpi"eqpvgpv"ctgcu"tgictfki"dguv"rtcevkegu"ht"fcvc"uwf{"cpf"tgurqpug0

Problem Statement 3 Areas < Uvwfgpv"Ngctpkpi

Problem Statement 4 < Ec o r wu"kpvgtpcn"eq o o wpkecvkqp"y jknk"ko rtqxf"uvkm"ncemu"eqpukuvge{0

Root Cause 4 < kpeqpukuvgpv"o guucikpi"htgswgpe{"cpf"enctkv{"htq o"cm"rtqitc o"rncppgtulngcftul0

Problem Statement 4 Areas < Uejqqn"Rtqeguugu" ("Rtqitc o u

Problem Statement 5 < Ncem"qh"tgeqipkvkqp"ht"ceeq o rnkujgf"uwf gpvu"cpf"uvchh0

Root Cause 5 < Ncem"qh"ceeqwpvcdknk{"ht"eq o o kvvgu"tgurqpukdng"ht"qticpk|kpi"cpf"ko rng o gpvkpi"ec o r wu"egnqdtcvkqpu0

Problem Statement 5 Areas < Uejqqn"Rtqeguugu" ("Rtqitc o u

Problem Statement 6 < Rctgpv"hgfdcem"kpfkcevgu"vjcv"rctgpvu"eqvpkpwg"vq'ugg"Ogcejc o"cu"cp"wpuchg"rnceg0

Root Cause 6 < Nk o kygf"qrrqtvpkvgu"ht"eq o o wpkv{"o g o dgtu"vq"gpici g"cv"uejqqn"kp"c"rqukvxg"yc{0

Problem Statement 6 Areas < Rgtegrvkqpu

- Encuu"uk|g"cxgtci gu"d{"i tcf"cpf"uwdlgev
- Gptqnn o gpv"vtgpfu





Fkuvtkev" I qcnu

District Goal 1: kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfg"uwfgpvu"yjq"ueqtg"cv"oggvu"itcfg"ngxgn"qt"cdqxcg"qp"UVCCT"Tgcfkpi"htqo"56 ' "vq"69 ' "d{"Cwiwuv"42460

School Performance Objective 1: kpetgcug"vjg"rgtegpvcig"qh" I tcfg"8/:"uwfgpvu"yjq"oggv"qt"gzeggf"rtqlgevgf"itqyvj"qp"OCR" I tqyvj"Tgcfkpi"htqo"66 ' "vq"82 ' ""kp":vj"itcfg="htqo"6: ' "vq"82 ' "kp"9vj"itcfg="cpf"htqo"68 ' "vq"82 ' "d{"Oc{"42450"
kpetgcug"vjg"rgtegpvcig"qh"Gpinkuj"Ncpicwig"ngctpgt"uwfgpvu"yjq"oggv"htqo"45 ' "vq"57 ' ""kp"8vj"itcfg="38 ' "vq"57 ' "kp"9vj"itcfg="cpf"34 ' "vq"57 ' "kp":vj"itcfg" d{"Oc{"42450

Evaluation Data Sources: OCR"itqyvj"GQ["4245"vq"GQ["4246

Strategy 1: RNE"htqo"cv"yknn"ejcpi"vq"dg"oqtg"wpkhqt"o"cpf"engctn{"oqpkvqtf0"Vq"vjcv"gpf"yg"yknn"jktg"cu"ugeqpf"Kpuvtwevkqpcn"eqcej"vq"hqewu"qp"vjg"ec"orwu"dcugf"cuuguu"ogpv"fgxgnqr"ogpv."k"orng"ogpvcvkqp."cpf"vtcemkpi"Vjku"rgtuqp"yknn"vcmg"tgurqpukdknkv{"hqt"rtqxfkpi"fcvc"vq"vjg"RNE"htq"tgxky"cpf"rncppkpi"rwrqgu0"Gzkvki"Fcvc"cpn{uv"yknn"ockpvckp"vjg"nctigt"vguvkpi"rkgegu"*OCR|UVCCT."Dgpej"octmu+"cpf"ngcf"vjg"ec"orwu"kp"tgeq"ipkvkqpu"htq"uwfgpvu"cpf"uvchh"htq"vjgkt"yqtm"cpf"cejkgs OUVCCCT."Dgpej"octmu

Action Step 2 Details		Reviews			
Action Step 2: Fgxgnqr"cpf"vtckp"vjg"wug"qh"c"FN"vtcemgt"vq"rquv"cpf"eq o o wpkecvg"ewttgpn"uvwfgpv"fcvc"kp"vjg"encuutqq o 0 Intended Audience: Encuutqq o "vgcejgtu Provider / Presenter / Person Responsible: Kpuvtwevkqpcn"eqcejgu"cpf"cf o kpkuvtcvqtu Date(s) / Timeframe: Cwiwuv"mkemqhh"cpf"qpiqkpi Delivery Method: Qp"ec o rwu"rtqhgukqpcn"fgxgnqr o gpv Funding Sources: Uwrnkgu"cpf"ocvgtkcu"/"UEG"*3;;"RkE"46+"/"3;;/33/85;;/223/273/46/495/222222"/"&7.932		Formative			Summative
		Nov	Jan	Mar	June
		"	"	"	"
 Pq"Rtqi tguu  Ceeq o rnkujgf  Eqpvkpwg! Oqfkh{  Fkueqpvkpwg					

Strategy 2: Eqpvkpwg"vq"vtckp"cpf"ko rng o gpv"uvtcvgi ke" o qpkvqtkpi"ec o rwu"ykfgl

Strategy's Expected Result/Impact: Kpetgcugf"vgcejgt"cyctgpguu"q"uvwfgpv"cejkxg o gpv"cpf"uvtwi ing"kp"vjg" o q o gpv"Vjku"cyctgpguu"y knn"gpcdng"vjg"vgcejgt"vq"rkxqv
 kpuvtwevkqpv"q"tgcej"cn"ngctpgtu0

Staff Responsible for Monitoring: Eqcejgu."cf o kpkuvtcvqtu"cpf"encuutqq o "vgcejgtu0

Problem Statements: Uvwfgpv"Ngctpkpi 3."4

Action Step 1 Details	Reviews	
Action Step 1:	Formative	Summative

Provider / Presenter / Person Responsible: Cf o kpkuvtcvkqp"cpf"Kpuvtwekqpcn"Ngc fgtujkr"vgc o Date(s) / Timeframe: Dg ikp"kp"Ugrvgo dgt"eqpfwev"DQ [. "OQ [."GQ ["ykvj"fcvc"vtcemgt"vq" o ctm"i tqy vj Collaborating Departments: Ngc fgtujkr"vgc o ."eqpvppv"uw r rqtv"eqqtfkpcvqtu Delivery Method: Rquv"ecngp fct"kp"Ecpxcu	"	"	"	"
--	---	---	---	---

 Pq"Rtqi tguu
 Creeq o rnku jgf
 Eqpvkpwg! Oqfkh{
 Fkueqpvkpwg

Strategy 3: Dtkpi "kp"Ec o r wu"Ngc fgtujkr"Vgc o "hqt"5"fc{u"*Lwn{"53uv."Cw i wuv"3uv/4pf+" rtkqt"vq"Vgcejgt" Tgwtp" Yggm"vq"xkgy"fcvc."rncp"cpf"rtgrctg"hqt"RF"d{eqpvppv0

Strategy's Expected Result/Impact: Ec o r wu"Ngc fgtu"y knn"kpvgtpcnk | g"fcvc."gucdnkuj"ngc fgtujkr"tqngu"cpf"rtgugpv"rtqhuukqpcn"fgxgnqr o gpv"fwtkpi"Vgcejgt" Tgwtp" Yggm0


Staff Responsible for Monitoring: Ec o r wu"Cf o kpkuvtcvqtu

Title I:
406

TEA Priorities:
Ko rtqxs"nqy /rgthqto kpi"uejqqnu

ESF Levers:
Ngxgt"3<"Uvtqi"Uejqqn"Ngc fgtujkr"cpf"Rncppkpi."Ngxgt"5<"Rqukvkxg"Uejqqn"Ewnvwtg."Ngxgt"7<"Ghhgevkxg"Kpuvtwekqpcn

Action Step 1 Details Action Step 1: Rtqxxfg"qrrqtvpkv{"hqt"ngc fgtujkr"vgc o "vq"tgxkgy"fcvc"cpf"rncp"rtqhuukqpcn"fgxgnqr o gpv"vq"vgejgt"tgwtp"yggm"fgnkxgt{0 Intended Audience: Ec o r wu"eqpvppv"vgc o u Provider / Presenter / Person Responsible: Cf o kpkuvtcvqtu"cpf"eqcejgu"y knn"ngcf"v jg"eqpxgtucvqpu Date(s) / Timeframe: Lwn{"53."Cw i wuv"3"cpf"4 Delivery Method: Hceg"vq"hceg Funding Sources: Gzvtc"fwv{"rc{"Vkvng"K"*433+/"433/33/8338/2RF/273/52/732/222222/46H32/"&4.; 22."Uwr rnkgu"cpf" o cvgtkcnu/"UEG"*3;; "RKE"46+/"3;; /33/85;; /223/273/46/495/222222/"&4.222	Reviews		
	Formative		Summative
	Nov		

Action Step 1 Details	Reviews			
<p>Action Step 1: Eqpfwev"rwtig"cpf"tgrnceg o gppv"qtfgt"qh"ewttgpp"uvcemu"kp"vjg"nkdttct{0"Rwtejcug"htguj"tgcfu"d{"Pqxo dgt 4245</p> <p>Intended Audience: Cnn"uvwfgpvu"cpf"eqo o wpkv{</p> <p>Provider / Presenter / Person Responsible: Y {cvv</p> <p>Date(s) / Timeframe: Engct"ujgnxgu"Cwi wuv"cpf"Ugrvgo dgt Rwtejcug"htguj"vkngu"d{"Pqxo dgt"4245</p> <p>Collaborating Departments: Nkdttct{"cpf"cnn"eqpvgpvu</p> <p>Delivery Method: Hceg"vq"hceg"nkdttct{"xkukvu</p> <p>Funding Sources: Nkdttct{"dqqu"Urcpkuj"cpf"Gpinkuj"/"Vkvng"K"*433+/"433/34/854;/26P/273/52/732/222222/46H32"/"&32.222</p>	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
 Pq"Rtqitguu				

District Goal 1:

Date(s) / Timeframe: Qevqdt"cpf"qpiqkpi

Delivery Method: Hceg"vq"hceg

Funding Sources: KZN" o cvgtkcu"/"URGF"*3 ; ;"RKE"45+"/" "/"&7. ;29

"	"	"	"
---	---	---	---



Pq"Rtqi tguu



Ceeq o rnkujgf



Eqpvkpwgl Oqfkh{



Fkueqpvkpwg

School Performance Objective 1 Problem Statements:

Demographics

Problem Statement 1 < GD"uvwfgpvu"ujqy"ukipkhkecpv"uvtwi ing"ceeqtfkpi"vq"OCR"fcvc0"*FCVC+"ogv"rtqlgevfg"itqyvj"kp"GNC"cv"OQ["cpf"qpn{"*FCVC+"ogv"rtqlgevfg"itqyvj"kp
Root Cause < kpeqpukuvgpv"fcvc"uvwf{"vq"kpht o"cpf"fktgev"kpvtwevkqpcn"rncp0"

District Goal 2: Kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfg"uvwfgpvu"yjq"ueqtg"cv"oggvu"itcfg"ngxgn"qt"cdqyg"qp"UVCCT"Ocvjg"ocvkeu"htqo"56'"vq"67'"d{"Cwiwuv
42460

School Performance Objective 2: Kpetgcug"vjg"rgtegpvcig"qh"uvwfgpvu"yjq"ueqtg"cv"OGGVU"qt"cdqyg"kp"Cnigdtc"3"htqo""95'"vq"":':"d{"Oc{"42450"
Kpetgcug"vjg"rgtegpvcig"qh"Gpinkuj"ncpiwcig"ngctpgtu"yjq"ueqtg"oggvu"qt"cdqyg"htqo""89'"vq":4'"d{"Oc{"42450

Evaluation Data Sources: OCR"itqyvj"OQ["cpf"GQ["tguwnvu0
Dgpej"ocm"tguwnvu"cpf"hkpcn"Uvcct"tguwnvu0

District Goal 3: kpetgcug"vjg"rgtegpvcig"qh"uvwfgpvu"itcfwcvkpi"ykvj"c"EEOT"kp fkecvqt"htq o "65 ' "vq"6: ' "d{"Lwpg"42460

School Performance Objective 2: kpetgcug"vjg"rgtegpvcig"qh"8/: "itcfg"uvwfgpvu"ueqtkpi"cv"OGGVU"qt"cdqyg"qp"UVCCT"Ocvj"htq o "37 ' "vq"52 ' "d{"Oc{42450""

kpetgcug"vjg"rgtegpvcig"qh"Gpinkuj"ncpiwcig"ngctpgtu"htq o ""34 ' "vq"49 ' "d{"Oc{"42450

District Goal 4: Gpuwtg"cmn"uwvfgpvu"jcxg"ceeguuvq"uc"uchg."uwr rqtvkxg"cpf"ewvwtcmn{"tgurqpukxg"ngctkpi"gpcktqpo gpv0

School Performance Objective 1: Fgetgcug"vjg"pwo dgt"cpf"rgtegpvcig"qh"uwvfgpvu"yjq"jcxg"gzeguukxg"cdugpegu"*3"qt"oqtg"eqwtugu"dgnqy";2 ' "cwgpfcpeg+htqo";2 ' "vq";7 ' "d{"Oc{"42450

Evaluation Data Sources: Cwgpfcpeg"tgrqtvu

Strategy 1: Ko ring o gpv"eqpukuvgpv"rctgpv"o ggkpi"gxgpvu"vq"gfwevcg"cpf"pqvk{"rctgpvu"qh"tgswtgo gpvu."cejkgxgo gpvu."cpf"qvjgt"pggfgf"rctgpvkpi"kphqto cvkqp0

Strategy's Expected Result/Impact: Oqtg"rctgpvcn"kpqxngxo gpv"cetquu"ecorwu"gurgekcn{"y jgtg"cwgpfcpeg"ku"eqpegtpgf0

Staff Responsible for Monitoring: HGU"cpf"cfokpkuvtcvqtu

Title I:

407.408.604

ESF Levers:

Ngxgt"3<"Uvtqpi"Uejqqn"Ngcftujkr"cpf"Rncppkpi."Ngxgt"5<"Rqukvxg"Uejqqn"Ewvwtg

District Goal 4: Gpuwtg"cn"uvwfgpvu"jcxg"ceeguu"vq"uc"uchg."uwr rqtvkxg"cpf"ewvvtcn{"tgu rqpukxg"ngctpkp i"gp xktqp o gpv0

School Performance Objective 2: Fgetgcug"vjg"qxgtcn"pw o dgt"qh"fkuekrnkpg"tghgttcnu"d{"uejqqn"rgtuqppgn"htq o ""326;"vq";6;""d{"Oc{"42450

Fgetgcug"vjg"pw o dgt"qh"fkuekrnkpg"tghgttcnu"d{"uejqqn"rgtuqppgn"htq"Chtkecp"C o gkecp"uvwfgpvu"qt"vjg"uvwfgpv"i tqwr"vjcv"ku"o quv"o ct i kpcnk |gf"qp"qwt"ec o rwu
*igpfgt."tceg."rtqi tco."qvjgt+"htq o "" : ' "vq"7 ' ""d{"Oc{"42450

Evaluation Data Sources: Fkuekrnkpg"fcv"twp"qxgt"rcuv"5"{gctu

District Goal 4: Gpuwtg"cnm"uvwfgpvu"jcxg"ceeguu"vq"u"uchg."uwr rqtvkxg"cpf"ewwvwtcm{"tgu rqpukxg"ngctpkpi"gp xktqp o gpv0

School Performance Objective 4: kpetgcug"vjg"pw o dgt"qh"uvwfgpv"cpf"rctgpy"gp i c i g o gpv"cevkxkvkgu"fwtkpi"cpf"qwwukfg"qh"tgi wnct"uejqqn"jqwtu."cu"gxkfgpegf
d{"rctvkekrcvkqp"kp"mg{"uvtcvgike"gxgpvu"cpf"rtqitc o u"htq o "32"vq"37""d{"Oc{"42450

Evaluation Data Sources: Ukip"kp"ujggvu"cpf"ci gpfcu

District

SPED (199 PIC 23)

District Goal	School Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
3	4	3	3	kpegpvkxgu	I GPGTCN"UWRRNKGU		&4.222022
4	3	3	4	KZN" o cvgtkcnu	KPUVTWEVKQPCN"OCVGTKCNU		&7.;29022
Sub-Total							&9.;29022
Budgeted Fund Source Amount							&9.;29022
+/- Difference							&2022
Grand Total Budgeted							&448.:360:3
Grand Total Spent							&448.:360:3
+/- Difference							&2022